

**TOWN OF WELLS  
MINUTES FOR BUDGET HEARING AND SPECIAL MEETING OF THE  
ELECTORS HELD ON NOVEMBER 14<sup>TH</sup>, 2024**

The board for the Town of Wells held their annual Budget Hearing to approve the Proposed 2024 budget to be paid in 2025. The meeting was called to order by Chairman James Wells at 6:05 p.m. at the town hall. The meeting was properly posted and published. Supervisors Greg Schmitz and Jeff Schmitz were present as well as Clerk Diane Schwarz. The Treasurer Simon Wells was absent. After the proposed budget was reviewed, Jeff Schmitz made a motion to adjourn the Budget Hearing. Greg Schmitz seconded the motion. Motion carried. The meeting was adjourned at 6:08 p.m. Upon adjournment, Chairman James Wells called the Special Meeting of the Electors to order. Upon discussion of the 2024 Budget to be paid in 2025, Greg Schmitz made a motion to adopt the 2024 tax levy to be paid in 2025 and the budget pursuant to sec. 60.10(1)(a) of the Wisconsin Statutes. Jeff Schmitz seconded the motion. Motion carried. Greg Schmitz made a motion to adjourn the Special Meeting of the Electors. Jeff Schmitz seconded the motion. Motion carried. The meeting adjourned at 6:09 p.m. The following is the approved budget for the 2024 budget to be paid in 2025:

**INCOME:**

MELVINA CONTRACT	\$ 2,500.00
GARBAGE BAG SALES	\$ 4,000.00
STATE SHARED REVENUE	\$ 74,694.47
STATE HIGHWAY AID	\$ 70,591.88
TAVERN LICENSES	\$ 550.00
N.O.W. ACCT. INTEREST	\$ 350.00
TAX LEVY	\$ 191,917.00
TOTAL INCOME	<u>\$ 344,603.35</u>

**EXPENDITURES:**

GENERAL FUNDS	\$ 70,000.00
PUBLIC SAFETY	\$ 42,000.00
PUBLIC WORKS	\$ 174,269.31
DEBT SERVICE	\$ 58,334.04
TOTAL EXPENSES	<u>\$ 344,603.35</u>

Diane Schwarz  
Clerk- Town of Wells